

Australian Evangelical Alliance Incorporated
ABN 54 056 007 820

Detailed Statement of Income & Expenses
for the Year Ended 30 June 2016
for the information of members (unaudited)

2015		2016
\$		\$
	Income for the Year	
99,659	Membership & Affiliation Fees	106,839
66,742	Donations	70,646
20,428	Grants	19,851
51,863	Transition Training	81,631
12,396	MILL Events	9,767
-	Mission Seek	7,651
-	Aldinga Beach Retreat	2,790
14,244	Events Income	55,673
3,648	Interest	2,899
4,117	Sale of Resources	3,532
273,097	Gross Income for the Year	361,280
	Less Cost of Activities	
52,862	Transition Training	72,599
9,010	MILL Events	7,102
10,994	Events Costs	51,956
3,000	Grants to State Branches	5,000
3,665	Purchase of Resources	3,198
79,531	Total Cost of Activities	139,855
193,566	Net Income for the Year	221,425
	Less Administrative Costs	
3,862	Audit Fees	4,088
868	Bank Fees	1,023
1,331	Computer & Website Costs	4,823
3,525	NLT Meeting Expenses	2,892
508	Consultants Costs	-
441	Legal & Professional Fees	2,621
437	Depreciation of Fixed Assets	303
1,868	Insurance Premiums	1,876
1,085	Conferences	951
2,400	Office Administration	2,145
176	Printing & Stationery	60
2,291	Postage & Telephone	2,469
2,024	Promotion Costs	898
3,000	Property Expenses	3,580
154,027	Salaries & Oncosts	184,390
100	Sundry Expenses	-
853	Memberships & Subscriptions	628
4,322	Travel	10,995
183,118	Total Administrative Costs	223,741
10,448	Net Surplus (Deficit) for the Year	- 2,316